

Post Falls District #273

Kootenai County

206 W Mullan Ave, PO Box 40, Post Falls, ID 83877

Phone: (208) 773-1658 Fax: (208) 773-3218

Jerry N. Keane, Superintendent

District Characteristics 2001-02

Fall Enrollment	4,636	Special Education:	
Average Daily Attendance.....	4,343	Special Education Students.....	488
State Ranking Per ADA.....	12	Gifted and Talented Students.....	134
Number of Schools (sites):		Number of LEP Students**.....	5
Elementary.....	5	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	2,138
Number of Accredited Schools:		Free and Reduced Meals.....	1,742
Approved.....	6	Lunch Price - Elementary.....	\$1.70
Approved with Merit.....	1	Lunch Price - Secondary.....	\$2.05
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	2,046
High School Diplomas Regular.....	232	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

The 2001-2002 school year proved to be a productive and challenging year for Post Falls School district. As always the district focused on improving the educational programs and student achievement.

The district made considerable progress towards preparing our students to meet the state standards. The district curriculum has been aligned to the state curriculum and the staff has prepared checklists and timelines regarding when those state curriculum items will be taught and mastered. The district also administered the pilot Idaho Student Achievement Exam to all 9th graders via computer.

The district conducted a Management and Operational Review. An outside team of evaluators made over 60 specific recommendations of improvement.

The third major district initiative was the development of a new Long Range Facility Plan. A 30-member committee developed a recommended plan regarding how to provide appropriate student housing through the year 2012.

Progress Towards Meeting District Goals

2001-02 Goals

Progress

State Content and Exiting standards, Curricular Alignment Aligned all district curriculum to the State Content and Exiting Standards.

Teachers developed curricular checklists and timelines regarding the teaching of the state curriculum. Began identification and remediation of students who need additional help meeting the standards. All 9th graders took the pilot Idaho Standards Achievement test via computer.

Management and Operational Review.

The district conducted a Management and Operational Review in late October. In January the review team, comprised of educational leaders from around the state, provided the district with 60 recommendations for improvements.

Idaho Reading Inventory

The district significantly increased the number of students reading at or above grade level.

Long Range Facility Plan

A 30-member committee comprised of staff, parents and patrons updated the district strategic plan for facilities and developed a long range facility plan for the next ten years

Student Population Growth

The district successfully managed student enrollment growth of over 4% (190 students)

Riverbend Professional Technical Academy

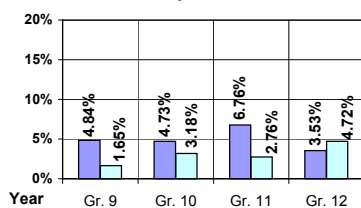
The tri-district consortium (Post Falls, Lakeland and Coeur d'Alene) was able to maintain the program even with the loss of grant funding. Post Falls increased student enrollment in the program.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	48.98%	46.71%	95.69%
Black	0.17%	0.52%	0.69%
Hispanic	0.80%	1.10%	1.90%
Nat. Amer.	0.32%	0.32%	0.64%
Asian	0.54%	0.54%	1.08%
Total	50.81%	49.19%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	17	15	19	10
01-02	6	10	8	12

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$5,000,142	23.61%	\$6,897,994	26.16%
Other Sources	204,332	0.96%	939,329	3.56%
State	15,979,184	75.43%	16,615,288	62.99%
Federal	0	0.00%	1,924,115	7.29%
Total	\$21,183,658	100.00%	\$26,376,726	100.00%

Supplemental Information

Property Tax Replacement.....	\$1,074,442
Lottery Revenues.....	\$137,674
Technology Grant.....	\$161,331

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$14,467,485	68.42%		
M & O Support Services	6,678,986	31.58%		
M & O Other	0	0.00%		
Total M & O	\$21,146,471	100.00%	\$4,869	105
Total All Funds	\$26,537,709	100.00%	\$6,110	111

Tax Levies 9-1-2001	Total	Per ADA	Rank
Property Market Values	\$1,072,541,369	\$246,959	57
Total General M & O Levies	0.002994391		23
Total District Levies	0.006078171		43

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	126.50	19
Secondary Teachers	105.90	18
Administrators	17.00	255
Other Certified Staff	22.40	194
Total Certified Staff	271.80	16
Total Non-Certified Staff	153.00	28

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$24,000
Highest Salary on Schedule	\$50,052
Average Elementary Teacher's Salary	\$40,591 18
Average Secondary Teacher's Salary	\$42,124 4
Superintendent's Salary	\$85,000 32

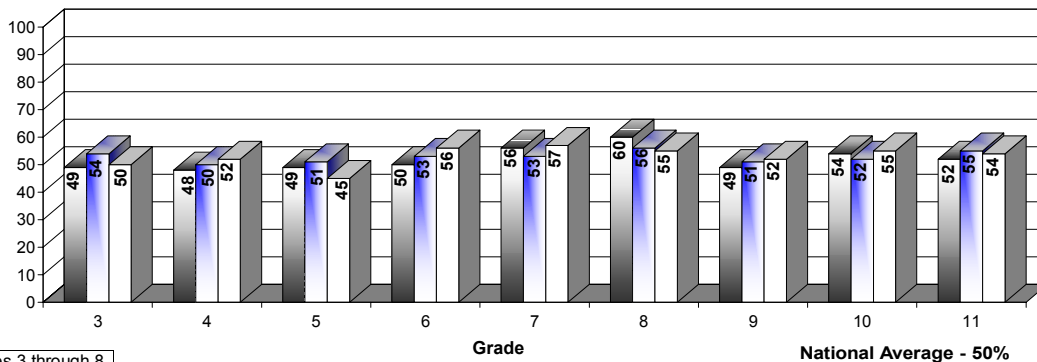
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

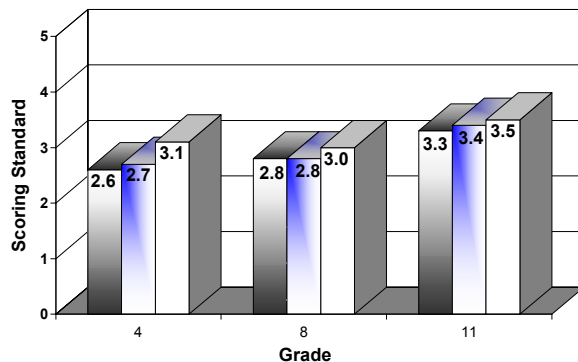
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



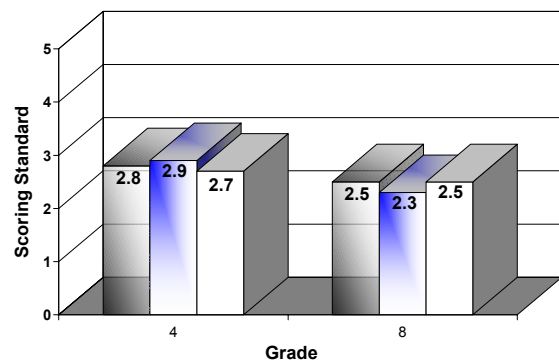
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal